

				LOF Shared Event Expenses	ESTIMATED	ACTUAL	DIFFERENCE	
				Firewood	360	320	40	
				Golf Carts	5,319	4,999	320	
				Insurance	2,245	2,245	0	
				Laminates	690	705	15	
				Porta Potties	4,425	5,190	765	
				Dumpster	350	290	60	
				Storage Unit	2,900	2,985	85	
				Venue Rental	34,025	32,275	1,750	
				Portable Office Rental	2,000	450	1,550	
				Ticket Expenses (Brown Paper Tickets Fee)	2,885	2,916	31	
				Ticket Expenses (PayPal Fee)	3,600	3,789	189	
				TOTAL	92,219	87,587	4,632	
					ESTIMATED	ACTUAL	DIFFERENCE	
				PROGRAM 2: FUNDING OF ART				
				Art Grants	2014 Art Grant Fund	10,000	12,500	2,500
					(Distributed in 2015)			
				Art Curation Honorarium		2,000	3,000	1,000
					(Distributed in 2015)			
				PROGRAM 3: COMMUNITY OUTREACH				
				Community Donation		2,000	3,000	1,000
					2,000 School			
					1,000 Fire Dept			
				TOTAL PROGRAM EXPENSE		106,219	106,087	132
				ADMINISTRATIVE EXPENSE		ESTIMATED	ACTUAL	DIFFERENCE
					Accounting	1,880	2,356	476
					Conferencing Service	96	99	3
					Leads Retreat	500	895	395
					Legal Fees	550	625	75
					Office Expense	300	1,059	759
					Mileage Reimbursement	2,000	4,164	2,164
					Licenses and Fees	20	140	-120
					Website	0	67	67
					Bank Service Charge	20	50	-30
				TOTAL ADMINISTRATIVE EXPENSE		5,366	9,456	4,090

